

DEPARTMENT OF FISHERIES

Annual Report 2022-23

Achievement in brief

- 1.1 Fisheries has gained importance in the State and National economy as a source of nutritious food, foreign exchange and employment.
- 1.2 Karnataka State has vast potential for fish production. It has 5.74 lakh ha. of freshwater sources consisting of 3.02 lakh ha. of ponds and tanks and 2.72 lakh ha. of reservoirs. In addition, the State has 8,000 ha. of brackish water resources and 320 Km coastline with a continental shelf area of 27,000 Sq. Km.
- 1.3 The state has 9.84 lakh fishers and 729 Fishermen cooperative societies(132- marine and 597- inland) of which 667 are active societies (127- marine, 540- inland)
- 1.4 The marine fish production during 2022-23 was 7.30 lakh metric tons. Presently, 4646 mechanized boats, 10961 motorized boats and 8657 traditional crafts are operating along the coast. More than 85% of total fish catch of the State is caught through mechanized fishing boats.
- 1.5 120427 MT of marine products worth Rs.1962.19 crore was exported from the State during 2021-22.
- 1.6 Under, “Reimbursement of Sales Tax on Diesel for Fishing boats” scheme, a total of 1.74 lakh kilo litres of diesel was distributed to 3456 boats across the three coastal districts of the state during 2022-23.
- 1.7 In the coast, 300 Kilo litre kerosene/month/boat is being provided at PDS rate to 8030 motorized boats which possess permit. A quantity of 9172 KL of kerosene was allocated by the Government of India during 2022-23 and the same has been distributed to motorized boats in three coastal districts.
- 1.8 Sanction has been accorded by the Government for the loan being given from commercial/rural regional banks up to Rs. 50,000 at the rate of interest 2% to fishermen and 0% to fisherwomen to take up fishing activities. 3441 claims amounting to Rs. 50.00 lakh have been cleared during 2022-23.
- 1.9 Under Blue revolution/PMMSY-Integrated development and management of Fisheries, 40% subsidy for general category beneficiary and 60% subsidy to SC/ST/ women beneficiaries will be provided to take up marine fisheries, development of infrastructure facilities and post harvest operation , national

scheme for fishermen welfare, development of inland fisheries and aquaculture, National Fisheries Development Board and its activities and other programmes.

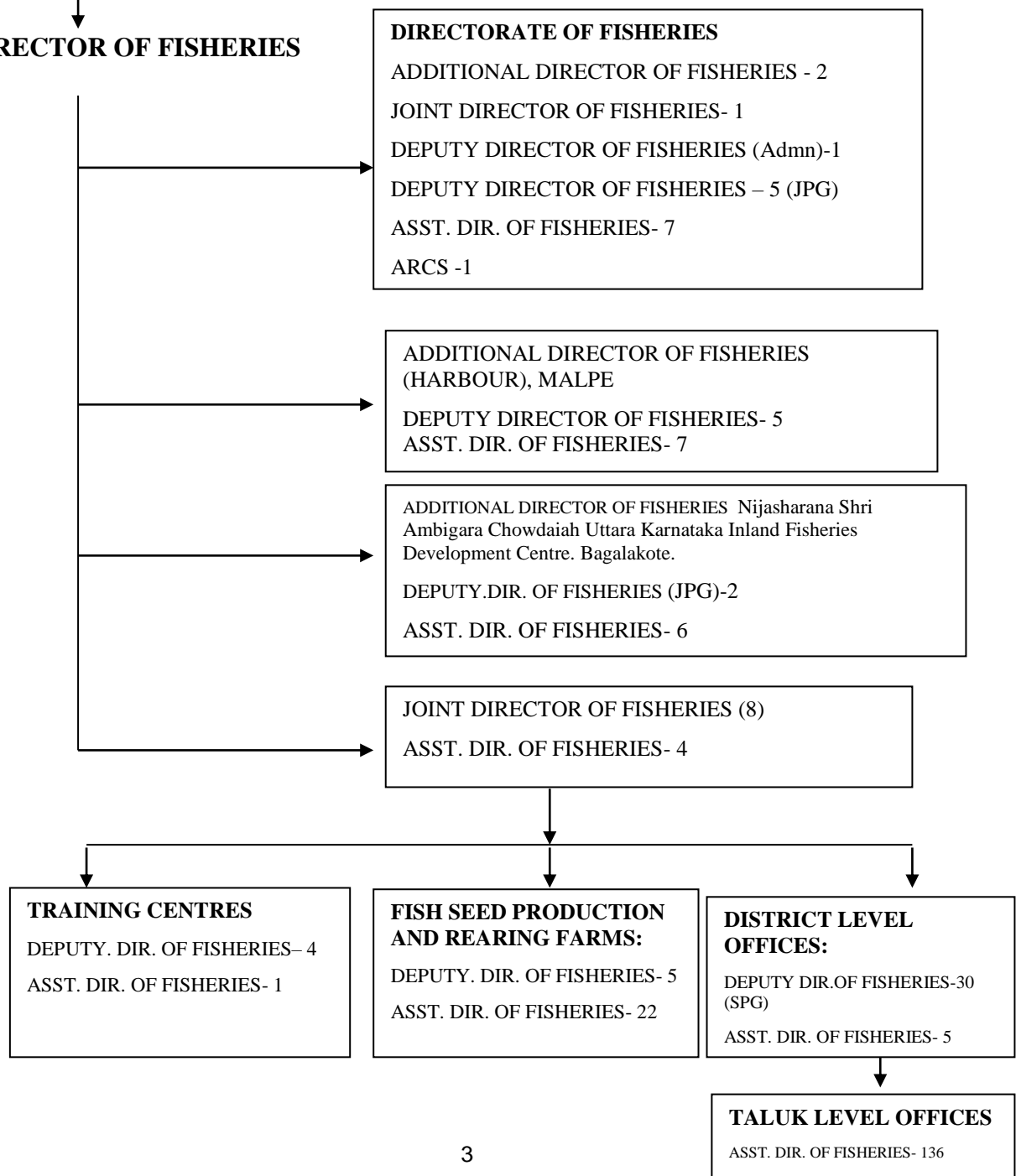
- 1.10 To encourage fish seed rearing a scheme has been designed to provide subsidy not exceeding Rs. 2.50 lakh for the seed rearing in tanks constructed beside the reservoirs and tanks. Totally Rs.25.00 lakh subsidy has been provided for fish seed rearing in 10.00 ha ponds.
- 1.11 38 reservoirs in the state have been developed by stocking 583.56 lakh carp fish fingerlings.
- 1.12 Fishery requisites have been distributed to 1250 fishers at a cost of Rs. 124.92 lakh. These kits are given with 100% financial assistance
- 1.13 Under the electricity subsidy scheme of the Department 180 ice plants have availed financial assistance to the tune of Rs.400.00 lakh.
- 1.14 Under savings cum relief scheme, Rs.612.00 lakh relief has been provided to 20400 fishermen.
- 1.15 To promote entrepreneurship among the fishers 12,753 number of Kissan Credit cards with a sanctioned amount of Rs. 20413.00 lakh have been distributed.
- 1.16 During 2022-23 budget of Rs.30.20 Lakhs has been paid for loan waiving of 162 fishermen beneficiaries.
- 1.17 In the fisheries sector, 53 Fish Farmer Producer Organizations (Amrith FPO) throughout the state have been registered in 2021-22 and 9 FFPOs have been registered in 2022-23.
- 1.18 Under NABARD assisted RIDF scheme, 3 projects of RIDF Tranche 28 have been approved with a project cost of Rs.40.00 crores.
- 1.19 To develop the fish stock in the rivers of the state NFDB has sanctioned a project of river ranching for the state at 32 sites covering 4000 km of riverine stretch at a cost of Rs.120.00 lakh.
- 1.20 During 2022-23, 5927 gram panchayat tanks have been stocked with 3.16 crore fingerlings with an amount Rs.426.00 lakhs.

1.21 DEPARTMENT'S ORGANIZATIONAL STRUCTURE

HONOURABLE MINISTER FOR FISHERIES

↓
ADDITIONAL CHIEF SECRETARY/PRINCIPAL SECRETARY/ SECRETARY – ANIMAL HUSBANDRY AND FISHERIES

↓
DIRECTOR OF FISHERIES



Department comes under the Administrative control of Minister of State for Fisheries. The Principal Secretary/Secretary to Government, Animal Husbandry and Fisheries Department is the head at the Government level. The Director of Fisheries is in-charge of all the developmental activities of the department and administration. There are 02 Additional Directors, 01 Joint Director, 06 Deputy Director of Fisheries (Tech and Admin) and 7 Assistant Directors in the Head Office to assist the Director. There are 8 Regional Joint Directors, 30 District Fisheries Officers and 136 taluk level officers. The total sanctioned cadre strength of the department is 1419, 657 posts are filled up and 762 posts are vacant in the Department.

2. Review of Annual Plan 2022-23

A budgetary allocation of Rs. **21834.00** lakh was made during the year 2022-23 (excluding payments and recovery of Karnataka Guarantee of services act and recovery of overpayments of previous years -ZP). An additional allocation of Rs.11531.17 lakh was provided as per the requirement for certain schemes. The total revised allocation provided to the department of fisheries was Rs. **33287.23** lakh. The details are given below:

(Rs in lakh)

Details	BE	RE		
		State Share	Central Share	Total
State sector Schemes				
A) 2405- Fisheries	11343.65	9800.88	3831.00	13631.88
B) 4405- Capital Outlay on Fisheries	5700.00	7988.00	2905.00	10893.00
C) 2202-General Education	0	3972.00	0	3972.00
State sector total	17043.65	21760.88	6736.00	28496.88
Zilla Panchayat Schemes				0.00
A) 2405- Fisheries	4790.35	4790.35	0.00	4790.35
Total	21834.00	26551.23	6736.00	33287.23

The details of additional allocation provided is as follows:

Sl. No	Scheme	Additional Allocation (Rs.in lakh)
1.	CSS – state share- Blue Revolution – Integrated development and management of fisheries	405.14
2	Construction of Fishing Harbours- Capital- Central share	1905.00
3	Construction of Fishing Harbours- Capital- state share	3288.00
4	Supply of Kerosene to conventional boats	1842.00
5	Direction and Administration	119.03
6.	Vidyanidhi Scheme	3972.00
	Total	11531.17

Abstract of the financial and physical achievement during 2022-23

Financial Achievements

(Rs in lakh)

	Allocation RE	Release	Expenditure
State sector Schemes			
A) 2405- Fisheries	13631.88	13877.85	13690.82
B) 4405- Capital Outlay on Fisheries	10893.00	10743.00	10740.12
C) 2202-General Education	3972.00	500.00	1.24
State sector total	28496.88	25120.85	24432.18
Zilla Panchayat Schemes			
A) 2405- Fisheries	4790.35	4851.23	4406.32
Total	33287.23	29972.08	28838.50

Physical Achievements

Fish Production	Unit	Target	Achievement
Inland	lakh MTs	4.24	4.94
Marine	lakh Mts	6.48	7.30
Total	lakh MTs.	10.72	12.24
Fish Seed Production (Fry)	lakh	11251.00	7759.00

3. MARINE FISHERIES:

3.1 Reimbursement of sales tax on diesel used by fishing boats (2405-00-103-0-23)

Under the scheme, 1,75,000 KL was allocated, of which 1,74,709 KL state sales tax exempted diesel is utilized at designated diesel bunks to 3456 fishing boats. No budget allocation was earmarked during 2022-23 for this scheme.

The districtwise details of diesel distributed are given below.

District	No of boats	Allotment to districts (KLtr)	Utilised by bunks (KLtr)
Udupi	1740	92550	92547
Uttara Kannada	583	10650	10368
Dakshina Kannada	1133	71800	71794
Total	3456	175000	174709

3.2 Supply of Kerosene to traditional boats (2405-00-103-0-17)

In Karnataka coast many traditional boats are involved in fishing activity and these boats have been installed with outboard engines stage by stage and are able to go for fishing too far off from the seashore in a short period and have been successful in profitable fisheries. These motorised boats are being supplied with 160 litres kerosene per month per boat at PDS rate by Food and civil supplies and consumer affairs department from many years. However, from 2018-19 the budget allocation is being made in Department of Fisheries. Provision has been made to supply 300 litre kerosene per month per boat at PDS rate. The kerosene released from the Government of India has been utilised by 4514 motorised boats till June 2022. As per the Govt. Order 8030 boats have been provided @300 litres of kerosene per month. An allocation of Rs.173.00 lakh was earmarked during 2022-23. Due to increase in price of kerosene, under SE-2 Rs.1842.00 lakh has been released and hence the total amount allocated for this scheme will be Rs.2015.00 lakh.

3.3 Fishing Harbours -Centrally sponsored scheme (4405-00-103-6-01) (4405-00-103-6-02)

Administrative sanction has been accorded for construction of breakwater at Alvekodi - Thengingundi fish landing centre at an estimated cost of Rs.86.08 crore during 2019-20. The state and center would share the project at 50:50 basis. During 2022-23, an amount of Rs. 20.00 crore has been spent for this project. The GoI released Rs.10.00 crore for this project and the corresponding state share of Rs.10.00 crore was also released.

Estimated cost of construction of fishing harbor at Hejamadi Kodi was revised to Rs 188.73 crores in 2022-23. The Central share is Rs. 69.30 crore and State Share is Rs. 119.43 crore. During 2022-23 Central share of Rs. 13.86 crore was released and State has released Rs. 32.88 crore.

An allocation of Rs. 2000.00 lakh was made during the year 2022-23 and after additional allocation Rs. 5193.00 lakh was released, Rs.7193.00 lakh was utilized during the year for the following works.

Sl. No	Details of work	Sanctioned cost	Exp during 2022-23	Cumulative expenditure
1.	Breakwater construction at Alevekodi Thenginagundi (50:50::C:S)	8608.00	2000.00	5068.34
3.	Construction of Fishery Harbour at Hejmadi Kodi	18873.00	4674.00	4886.51
2.	Construction of Mangalore 3rd Stage Fishing harbour	5760.00	519.00	5717.62
	Total	33241.00	7193.00	15672.47

3.4. Landing and berthing facilities (4405-00-104-0-02) 386-Construction:

- Construction of break water at Koderi at a cost of Rs. 3300.00 lakh sanctioned during 2014-15 was continued. During 2022-23 Rs. 479.68 lakh was utilized for the above work. A total expenditure of Rs. 2973.68 lakh of has been incurred for the said work.
- An amount of Rs. 2000.00 lakhs was earmarked for dredging in 05 Major fishing harbours.
- Apart from these studies and minor works in the various harbours and landing centers of the state was taken up.

Under this scheme, Rs.3500.00 lakh was released. An amount of Rs. 3500.00 lakh has been utilized for the following works.

(Rs. In lakhs)

Sl. No	Details of work	Sanctioned cost	Exp during 2022-23	Cumulative expenditure
1	Deposit in KMB for dredging in 05 harbours	2000.00	1683.61	1683.61
2	Construction of breakwater at Koderi (2nd stage)	3300.00	479.68	2973.68
3	Reconstruction of Gangolli fishing harbour (Diaphragm wall)	1200.00	252.76	1123.39
4.	Providing river bank protection work along the navigation channel in Koderi Fishing Harbour	280.00	97.76	289.53
5	Construction of Jetty in Koderi Fisheries Harbour in Udupi district	200.00	167.97	167.97
6	Construction of Kerala Model Outer fisheries Harbour in Maravanthe of Kundapur taluk in Udupi district (additional due to workslip and EIRL)	4500.00	101.72	4714.33
7	Construction of Auction hall with public toilets, rest room and approach road in koderi fisheries harbour	249.00	131.90	131.90
8	Construction of net mending shed at tadadi fisheries harbour in kumta taluk	45.00	39.53	39.53
9	Various works at the fishing harbors of the state under Udupi Division	700.00	454.06	454.06
10	Various works at the fishing harbors of the state under Karwar Division	200.00	91.01	91.01
		12674.00	3500.00	11669.01

3.5. NABARD assistance under RIDF (4405-00-800-2-03) 436

A budget allocation of Rs.200.00 lakh was earmarked. Later Rs.125.00 lakhs were withdrawn. An expenditure of Rs.47.52 lakh has been made for the one work approved under RIDF Tranche 22 under NABARD assisted RIDF scheme. Details of works are provided below:

Tranche	Ongoing Projects	Project Cost	Utilization (Rs in lakh)
22	Construction of Hygiene Fish Market at Sagar in Shimoga district.	240.00	47.52

3.6. Subsidy on electricity used by Ice plants (2405-00-110-0-03):

Under this scheme provision was made to provide subsidy @ Rs.1.75 per unit of the electricity consumed by the Ice plants and cold storages subject to a maximum of Rs.3.50 lakh per ice plant.

An allocation of Rs.400.00 lakh is made during 2022-23. Rs.400.00 lakh was released and out of this Rs. 400.00 lakh is utilised to disburse subsidy to 182 Ice plants and cold storages in the state.

3.7. Maintenance of link roads in coastal area (2405-00-337-0-01)

There are 228 fisheries link roads with a length of 369.31 Km in the three coastal districts of the State. During 2022-23, no budget provision has been made under the said scheme.

4. INLAND FISHERIES

During 2022-23, fish seed (fry) of about 7759.00 lakh have been produced. 3201 department tanks were developed by stocking 2716.53 lakh fingerlings. Similarly, 6145 Gram Panchayat tanks have been developed by stocking 992.091 lakh fingerlings. It is estimated that 4.94 lakh MT of inland fish has been produced.

4.1. Assistance for development of inland fisheries (State Sector) (2405-00-101-0-03):

There are several sub schemes under the scheme would facilitate the inland fisheries development in the state. The progress achieved under the sub schemes are given below:

The budget provided under this scheme is being allocated for the production of fish seeds at the fish production centre for rearing and maintenance of fish seed farms and taluk level nurseries, purchase of fish seed transport vehicles, purchase and transportation of fish seed, vehicle maintenance and staff expenditure.

- i. Under Subsidy for purchase of fish seed scheme 50% of the cost of fish seed of any species purchased by the fish farmer subject to a maximum of Rs. 5000.00 for an individual and Rs. 20000.00 for an institution is provided as subsidy. Provision has been made to avail 50% subsidy subject to a maximum of Rs.25,000 for purchase of 50 lakh spawn or 10 lakh fish fry by fish seed rearers who are interested to take up fish seed rearing in their own ponds registered with the fisheries department . Under this programme Rs.20.00 lakh was given to 320 beneficiaries as subsidy.
- ii. Under the scheme “Shrimp and brackish water fin fish culture” 50% subsidy will be given for a unit cost of Rs.1.00 lakh per hectare for encouraging prawn and fish farming in inland and backwater resources available in the State.
- iii. To encourage fish seed rearing a scheme has designed to provide subsidy not exceeding Rs. 2.50 lakh for the seed rearing in tanks constructed beside the reservoirs and tanks. Subsidy of Rs.25.00 lakhs has been provided for fish seed rearing in 10.00 ha ponds during 2022-23.
- iv. During 2022-23, a new scheme was announced to develop inland fisheries through stocking of fish fingerlings in Gram Panchayat tanks of the State. 5927 gram panchayat tanks have been stocked with 3.16 crore fingerlings with an amount Rs.426.00 lakhs.

During 2022-23, an allocation of Rs.970.00 lakh was made. Out of the amount Rs. 920.00 lakh released, Rs 919.00 lakh has been utilised to implement the above sub schemes. An amount of Rs. 50.00 lakh was re-appropriated to Director and Administration (051).

4.2. Reservoir stocking (2405-00-101-0-54):

There are 82 reservoirs in the State. The total water spread area of these reservoirs is 2.72 lakh hectare. Thousands of fishermen families are depending on these reservoirs for their life. Fishermen depending on these reservoirs and rivers are in deep trouble off late as there is a big scarcity of fisheries resource. It is essential to stock often these reservoirs with fast growing catla, rohu, mrigal species which will not be produced naturally.

Under this scheme, reservoir development is being taken up in selected reservoirs and advanced fingerlings are stocked. During 2022-23, Rs.200.00 lakh has been provided and out of the Rs. 200.00 lakh released ,Rs 199.97.00 lakh has been spent. 583.56 lakh fingerlings have been stocked in selected 38 reservoirs.

4.3. Supply of fishery requisite kits (2405-00-110-0-02):

Under the scheme “Supply of Fishery requisite Kit”, a kit consisting of fishing net and other fishery requisites worth Rs.10,000/-are given with 100% subsidy to coastal and inland fishermen involved in traditional capture fisheries. The marine fishermen are provided life jackets, life buoys, insulated box worth Rs.2,500 and inland fishermen are given coracles with two oars worth Rs.10,000/-

During 2022-23, a budget allocation of Rs.125.00 lakh was under the scheme. The entire budget allocated was released and Rs. 125.00 lakh was utilised to provide fishery requisite to 1250 beneficiaries.

5. FISHERMEN WELFARE SCHEMES

5.1. Distress Relief Fund (2405-00-103-0-15):

Distress Relief Fund was started to provide relief to fishermen/their dependents in case of death/permanent disability while fishing due to natural calamity or accident in sea. From the Distress Relief Fund compensation of Rs.6.00 lakh for death and Rs.3.00 lakh in case of complete disability and Rs.1.50 lakh partial disability is provided to fishermen/their dependents in case of death / accident while fishing. Provision of Rs.1.00 lakh has been fixed as relief for loss/damage of boat/net and medical expenses.

5.2. Group Accident Insurance Scheme (2405-00-120-0-07-106)

Under this Centrally Sponsored Group Accident insurance Scheme, fishers which include fish workers, fish farmers and any other category of persons directly involved in fishing and fisheries related allied activities can avail accident insurance. Under this scheme the men or women fishers in the age group of 18 to 70 years shall be eligible for insurance coverage as below:

1. Rs.5.00 lakh against death or permanent total disability
2. Rs. 2.50 lakh against permanent partial disability
3. Rs. 25,000 against accidental hospitalization

NFDB is designated as Nodal Agency to implement the insurance scheme. The entire premium amount will be shared between the Center and State on a 60:40 ratio. The rate of premium per annum is Rs.72.44 for each fisher. The scheme is implemented through M/s Oriental Insurance Company Limited (OICL). An amount of Rs.22.88 lakh has been paid to NFDB to cover the insurance of 78,983 registered fishers.

5.3 Vidyanidhi scheme (2202-00-120-0-07-100)

From the year 2022-23, the Chief Minister's Vidyanidhi program has been extended to the children of fishermen/fish farmers and it is intended that the children of the fishermen of the state will benefit from this scheme. For this, an amount of Rs.3972.00 lakhs has been earmarked for the Department of Fisheries. Out of this

amount Rs.500.00 lakhs have been released. Since “Fisheries” is already included in the ancillary activities of the Agriculture Department and the children of fishermen are being given scholarships and incentives under the Agriculture Department, the expenditure of only Rs.1.24 lakh has been incurred. Out of the amount so released, Rs.169.04 lakhs has been reallocated to the Head of Account “Direction and Administration” (2405-00-001-0-01).

5.4. CSS Savings-cum-relief scheme for marine fishermen (2405-00-120-0-07-100):

Under this Scheme, a total amount of Rs.1500/-will be collected from each fisherman during fishing period and matching contribution of Rs.1500/- each by the State and Central Governments is given. Rs.4500/- thus collected will be distributed during 3 lean months (July, August and September) to the beneficiaries equally at Rs.1500/- per month.

During 2022-23, an allocation of Rs.612.00 lakh was made under this scheme and Rs. 612.00 lakh was utilised for the said purpose. 20400 beneficiaries availed benefit under this scheme.

5.5. Unspent SCSP-TSP Amount as per the SCSP-TSP Act 2013 (2405-00-101-0-66)

Under this scheme programmes have been taken up for the beneficiaries involved in fisheries activities and belonging Scheduled caste and scheduled tribe. In 2022-23, under this scheme provision has been made for distribution of requisite kits. In 2022-23 an allocation of Rs.1.02 00 lakh was made and Rs.0.54 lakh was released and Rs. 0.39 was spent on 04 beneficiaries.

6. OTHER SCHEMES

6.1. Reimbursement of differential interest to commercial banks (2405-00-800-0-28):

Provision has been made to reimburse the difference of interest to the Commercial Banks and Regional Rural Banks that will provide loans to fishermen @ 2% interest up to Rs.50,000/- for fisheries activities.

From 2018-19, provision has been made for fisherwomen to avail loan from commercial/ rural regional banks upto Rs.50,000 at zero percent interest to take up fisheries activities.

An allocation of Rs.50.00 lakh was made during the year 2022-23 and Rs.50.00 lakh was spent to clear 3441 claims.

6.2. Pradhan Mantri Matsya Sampada Yojana (2405-00-101-0-58)

Central Government has introduced a flagship programme called Pradhan mantri matsya sampada yojana to bring about a significant growth in the fisheries sector from 2020-21 to 2024-25. All aspects of the fisheries sector are included in the

scheme and the beneficiaries can take up components in culture, capture, value addition, marketing and infrastructure development. The beneficiaries can avail a financial assistance of 60 or 40% of the assigned unit cost if they belong to the SC/ST/ women and General categories respectively. The assistance is shared by the state and central on a 40:60 basis.

In accordance with the directions from Department of Fisheries, Ministry of Fisheries, Animal Husbandry and Dairying, Govt. of India, New Delhi, a tentative annual action plan for the FY 2022-23 was submitted as per the guidelines of PMMSY for Total Project Cost covering up to Rs.464.49 crores under different components. However, Government of India accorded sanction of Rs. 384.59 Crores for 2022-23.

During 2022-23 Govt of Karnataka has released Rs. 26.56 crores State share and Rs. 38.31 crores Central share and the same is credited to SNA account. As on 31/03/2023 Rs. 179.83 crores has been spent and Rs. 14.73 crores remains as closing balance in SNA.

6.3. Direction and Administration (2405-00-001-0-01):

Under this head of account, provision has been made for staff expenditure, salary of engineers of head office and other offices, installation and maintenance of computer, fax and other electronic equipments, vehicle purchase and other expenditure under state sector scheme. Under this scheme, provision has been made for construction and maintenance, modernisation and repair of department office buildings, purchasing the requisites and other materials for maintenance of aquarium and other works. During 2022-23, Rs.2936.63 lakh was allocated and released. Further, an additional grant of Rs. 41.09 lakh was released and Rs. 50.00 lakh was reappropriated from Assistance for development of inland fisheries (State Sector) respectively. Further an amount of Rs.77.94 lakh from the Head of Account 2403-00-800-0-040-14 and Rs.169.04 lakh from the Vidyanidhi scheme has been reappropriated. So, a total of Rs.3274.70 lakh was released and an expenditure of Rs.3088.72 lakh has been incurred.

6.4. Rashtriya Krishi Vikasa Yojana (RKVY):

Under Rashtriya Krishi Vikasa Yojana, an allocation of Rs.316.85 lakh was provided during 2021-22. Under this scheme, sanction has been accorded to take up programmes viz.,1) Assistance to farming of genetically improved fish varieties (Rs. 200.00 lakh) and 2) Assessment of Production Potential of RAS with different fish species and its economics (Rs. 116.85 lakh). For the latter scheme ,Rs. 92.00 lakh was released and later the same was surrendered to SNA account of RKVY cell as per the instructions of Agriculture Department.

7. Zilla Panchayat Schemes -

7.1. Construction and maintenance of fisheries buildings and facilities (2405-00-101-0-27):

Grant has been provided under this scheme for construction and maintenance of office buildings, repair and improvement of fish seed production center and Taluk

level nurseries, construction and maintenance of fisheries jetties, landing centers, auction halls in coastal districts, expenditure on maintenance of aquarium and purchase of other materials. During 2022-23, Rs.452.85 lakh has been provided under this scheme and Rs.384.39 lakh has been spent.

7.2. Assistance for Development of Inland Fisheries (2405-00-101-0-28):

Under this scheme, assistance is given for construction of ponds in waterlogged saline and alkaline soils. 25% subsidy subject to a maximum of Rs.30,000/- is given for construction of 1acre fish culture pond and for first year inputs. Subsidy of Rs.10,000/- is provided to the entrepreneurs who construct one acre fish culture tanks in their own land and take up fish culture. Apart from this, 50% subsidy subject to a maximum of Rs. 5000/- is provided to farmers who have stocked their tanks with grass carp seed. Fish farmers are given awareness regarding fish culture and they are provided with 250 fish seeds to stock in wells and irrigation ponds.

Allocation is made towards the operation cost for production of fish seed in fish seed production farms, rearing of fish seed in farms and at taluk level nurseries, cages and pens, procurement and transportation of fish seed, the purchase of seed transport vehicles, maintenance of vehicles and purchase of farm equipments.

The allocation for the scheme during 2022-23 was Rs.782.91 lakh and the total expenditure to implement the above programmes was Rs.750.65 lakh.

7.3. Assistance to construction of fish markets and fish marketing –(2405-00-101-0-30)

In order to help fisher folk, to sell and transport harvested fish in fresh and hygienic condition, assistance is being provided for the purchase of a bicycle and insulated boxes with 50% subsidy, subject to a maximum limit of Rs.2000/- and 25% subsidy for purchase of 2 wheeler and ice box subject to maximum of Rs.10,000/- .

For quick transportation of fresh fish in hygienic condition from fish landing centres to marketing places, financial assistance is provided under "Matsya Vahini". Under this scheme, 25% subsidy to a maximum of Rs.30,000/- for the purchase of a 3-wheeler tempo rickshaw and 25% subsidy subject to a maximum of Rs.35000/- for the purchase of 4 wheeler will be provided to a group of 3-4 persons.

Apart from this, under this scheme provision has been made for fishermen who possess non motorised (pathi doni) boats to purchase fishery requisites for unit cost of Rs.10,000 and avail subsidy of maximum Rs.5000/-.

An expenditure of Rs.166.84 lakh has been incurred against the budget provision of Rs. 172.90 lakh under this scheme during 2022-23. Subsidy was given to 1250 beneficiaries.

7.4. Exhibition and training (2405-00-101-0-32):

Under this scheme allocation has been made for participation and to prepare suitable exhibits on fisheries department and its activities at State, District and Taluk level exhibitions. Training is provided to interested fish farmers on fish culture

activities and information on departmental schemes is given. An allocation of Rs.134.25 lakh was made for exhibition and training, out of which Rs.131.95 lakh has been spent in 2022-23.

7.5. District and other staff (2405-00-101-0-26):

Under this scheme, the allocation has been made to bear the salary of staff and other expenses. The allocation made in 2022-23 is Rs.3304.75 lakh and the expenditure is Rs.2972.49 lakh.

8. Expenditure and Revenue

The expenditure and revenue particulars of the Department under various schemes for 2021-22 and 2022-23 are as follows:

(Rs. in lakh)

Sl.No	Scheme	2021-22	2022-23
1.	Expenditure under State Sector Schemes	16107.68	24432.18
2.	Expenditure under Zilla Panchayat schemes	2592.16	4406.32
3.	REVENUE RECEIPTS	2245.98	2628.00

Director of Fisheries.