ಕರ್ನಾಟಕ ಸರ್ಕಾರ

ಮೀನುಗಾರಿಕೆ ನಿರ್ದೇಶನಾಲಯ

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ಸಂ: DOF-TECH0BRS/19/2023-ಇ-1073055 ದಿ: 14/06/2023

ಸುತ್ತೋಲೆ

ವಿಷಯ: ಕೇಂದ್ರ ಪುರಸ್ಕೃತ ಪ್ರಧಾನಮಂತ್ರಿ ಮತ್ಸ್ಯ ಸಂಪದ ಯೋಜನೆಯಡಿ ಆಧಾರಿತ ಯೋಜನೆಗಳ ಅನುಷ್ಠಾನ ಸಂಬಂಧ -21, 2021-22,ಮತ್ತು 2022-23ನೇ ಸಾಲಿನ ಗುರಿಗಳ ಕುರಿತು

ಉಲ್ಲೇಖ: (1) ಕೇಂದ್ರ ಕಚೇರಿಯ ಸುತ್ತೋಲೆ ಸಂ: TECH0BRS/61/2021-ಇ-581032
ದಿ:05/04/2023

(2) ಕೇಂದ್ರ ಸರ್ಕಾರದ ಪತ್ರ ಸಂ:117012-3/2020 FY dt:12.12.2022

(3) ಕೇಂದ್ರ ಕಚೇರಿಯ ಸುತ್ತೋಲೆ ಸಂ:DOF-TECH0BRS/61/2021-ಇ-581032
ದಿ:02.01.2023 ಮತ್ತು 02.03.2023

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ಮೇಲಿನ ವಿಷಯ ಹಾಗೂ ಉಲ್ಲೇಖಿತ ಪತ್ರ ಹಾಗೂ ಸುತ್ತೋಲೆಗಳಿಗೆ ಸಂಬಂಧಿಸಿದಂತೆ, ಇಲಾಖೆಯ ಮಹತ್ವಕಾಂಕ್ಷಿಯ ಯೋಜನೆಯದ "ಪ್ರಧಾನ ಮಂತ್ರಿ ಮತ್ಸ್ಯ ಸಂಪದ ಯೋಜನೆಯಡಿ" ಫಲಾನುಭವಿ ಆಧಾರಿತ ಘಟಕಗಳನ್ನು ಸಮರ್ಪಕವಾಗಿ ರಾಜ್ಯದಲ್ಲಿ ಅನುಷ್ಠಾನ ಮಾಡಲು ಉಲ್ಲೇಖಿತ(3)ರಲ್ಲಿ ಸುತ್ತೋಲೆಗಳಲ್ಲಿ ಮಾರ್ಗಸೂಚಿಯನ್ನು ಹೊರಡಿಸಲಾಗಿರುತ್ತದೆ. ಹಾಗೂ ಉಲ್ಲೇಖ(1)ರ ಆದೇಶದಲ್ಲಿ **ಮುಂದುವರೆದಂತೆ ಮಾನ್ಯ ಸರ್ಕಾರದ ಕಾರ್ಯದರ್ಶಿಯವರ ಸೂಚನೆಯಂತೆ ಫಲಾನುಭವಿ ಆಧಾರಿತ ಯೋಜನೆಗಳಿಗೆ ಆರ್ಥಿಕ ಮಂಜೂರಾತಿ ನೀಡುವ ಅಧಿಕಾರವನ್ನು ವಲಯ ಮಟ್ಟದ ಮೀನುಗಾರಿಕೆ ಜಂಟಿ ನಿರ್ದೇಶಕರು ರವರಿಗೆ ಪ್ರತ್ಯೋಜಿಸಿ ಆದೇಶಿಸಿದೆ.**

ಆದ್ದರಿಂದ, ಈ ಹಿಂದೆ ನೀಡಲಾಗಿದ್ದ ಎಲ್ಲಾ ಗುರಿಗಳನ್ನು ರದ್ದು ಪಡಿಸಿ, 2020-21, 2021-22, ಮತ್ತು 2022-23ನೇ ಸಾಲಿನಲ್ಲಿ ಬಾಕಿ ಉಳಿದಿರುವ ಗುರಿಗಳನ್ನು ಜಿಲ್ಲಾವಾರು ಹಂಚಿಕೆ ಮಾಡಿ ಈ ಪತ್ರದೊಂದಿಗೆ ಲಗತ್ತಿಸಿ ಕಳುಹಿಸಿದೆ.

ಸದರಿ ಯೋಜನೆಯಡಿ ಫಲಾನುಭವಿ ಆಧಾರಿತ ಕಾರ್ಯಕ್ರಮಗಳನ್ನು ಯೋಜನೆಯ ಅನುಷ್ಠಾನ ಸಂಬಂಧ ಕೇಂದ್ರ ಮತ್ತು ರಾಜ್ಯದ ಮಾರ್ಗಸೂಚಿಯಂತೆ ಕಟ್ಟುನಿಟ್ಟಾಗಿ ಪಾಲಿಸಿ ಪ್ರಸ್ತಾವನೆಗಳಿಗೆ ಪ್ರಸ್ತುತ ನಿಗದಿಪಡಿಸಿರುವ ಗುರಿಗಳಿಗೆ ಅನುಗುಣವಾಗಿ ನಿಯಮಾನುಸಾರ ಮಂಜೂರಾತಿ ನೀಡುವುದು.ಬೃಹತ್ ಆರ್ ಎ ಎಸ್ /

ಬಯೋಫ್ಲಾಕ್ ಗಳಿಗೆ ಸಂಬಂಧಿಸದಂತೆ, ನಿರ್ದೇಶನಾಲಯದಿಂದ ಮುಂದಿನ ಸ್ಪಷ್ಟೀಕರಣ ನೀಡಿದ ನಂತರ ಕ್ರಮವಹಿಸಲು ತಿಳಿಸಲಾಗಿದೆ.

ಪ್ರತಿ ತಿಂಗಳು 05ನೇ ತಾರೀಖಿನೊಳಗೆ ಯೋಜನೆಯ ಆರ್ಥಿಕ ಮತ್ತು ಭೌತಿಕ ಪ್ರಗತಿ ವರದಿಯನ್ನು ಫಲಾನುಭವಿಗಳ ಪಟ್ಟಿಯೊಂದಿಗೆ ಕಡ್ಡಾಯವಾಗಿ ಕೇಂದ್ರ ಕಚೇರಿಗೆ ಸಲ್ಲಿಸುವಂತೆ ಸೂಚಿಸಿದೆ.

ಸಹಿ/-

ಮೀನುಗಾರಿಕೆ ನಿರ್ದೇಶಕರು

ಗೆ,

ಎಲ್ಲಾ ಮೀನುಗಾರಿಕೆ ಜಂಟಿ ನಿರ್ದೇಶಕರುಗಳಿಗೆ

ಎಲ್ಲಾ ಜಿಲ್ಲಾ ಮಟ್ಟದ ಮೀನುಗಾರಿಕೆ ಅಧಿಕಾರಿಗಳಿಗೆ

ಮೀನುಗಾರಿಕೆ ನಿರ್ದೇಶಕರ ಪರವಾಗಿ

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Balance Targert Allocation under PMMSY for 2020-21, 2021-22, 2022-23

District Bagalkote

				2020-21					2021-22					2022-23				
SN	Scheme	Unit	Unit Cost	General	Women	SC	ST	Total Units	General	Women	SC	ST	Total Units	General	Women	SC	ST	Total Units
1.4	Construction of New Grow-out ponds	(Ha)	7.00	0	0	2	1	**3**	0	0	0	0	**0**	7	3	1	0	**11**
1.5	Inputs for fresh water Aquaculture including Composite fish culture, Scamp, Pangasius, Tilapia etc	(Ha)	4.00	0	0	2	1	**3**	0	0	0	0	**0**	7	3	1	0	**11**
5.2	Establishment of Medium RAS (with 6 tank of minimum 30m3/tank capacity 10ton/crop)/Biofloc culture system(25 tanks of 4m dia and 1.m high)	No	25.00	1	0	0	0	**1**	0	0	0	0	**0**	0	0	0	0	**0**
5.3	Establishment of small RAS (with 1 tank of 100m3 capacity/Biofloc (7 tanks of 4m dia and 1.5 high) culture system	No	7.50	0	0	0	0	**0**	5	3	0	2	**10**	0	0	0	0	**0**
6.5	Motor cycle with Ice Box	No	0.75	0	0	0	0	**0**	2	0	0	0	**2**	0	2	2	0	**4**
6.6	Cycle with Ice Boxes	No	0.10	2	1	1	0	**4**	0	0	0	0	**0**	0	0	0	0	**0**
6.7	Three wheeler with Ice Box including e-rickshaws for fish vending	No	3.00	1	0	0	0	**1**	0	0	0	0	**0**	0	1	0	0	**1**

Director of Fisheries
in Karnataka, Bangalore

Balance Targert Allocation under PMMSY for 2020-21, 2021-22, 2022-23																		
	District	BangaloreRural																
				2020-21					2021-22					2022-23				
SN	Scheme	Unit	Unit Cost	General	Women	SC	ST	Total Units	General	Women	SC	ST	Total Units	General	Women	SC	ST	Total Units
1.12	Construction of Biofloc ponds for Freshwater areas including inputs of Rs 4 lakhs/Ha	(Ha)	14.00	0	0	0	0	**0**	0	0	0	0	**0**	0	0	1	0	**1**
1.4	Construction of New Grow-out ponds	(Ha)	7.00	0	0	0	0	**0**	0	0	0	0	**0**	2	1	0.5	0	**3.5**
1.5	Inputs for fresh water Aquaculture including Composite fish culture, Scamp, Pangasius, Tilapia etc	(Ha)	4.00	0	0	0	0	**0**	0	0	0	0	**0**	2	1	0.5	0	**3.5**
5.2	Establishment of Medium RAS (with 6 tank of minimum 30m3/tank capacity 10ton/crop)/Biofloc culture system(25 tanks of 4m dia and 1.m high)	No	25.00	0	0	0	0	**0**	1	0	0	0	**1**	0	0	0	0	**0**
5.3	Establishment of small RAS (with 1 tank of 100m3 capacity/Biofloc (7 tanks of 4m dia and 1.5 high) culture system	No	7.50	0	0	0	0	**0**	2	0	0	1	**3**	0	1	0	0	**1**
6.4	Insulated vehicles	No	20.00	0	0	0	0	**0**	0	0	0	0	**0**	0	1	0	0	**1**
6.5	Motor cycle with Ice Box	No	0.75	2	0	0	0	**2**	0	0	0	0	**0**	0	1	0	2	**3**
6.6	Cycle with Ice Boxes	No	0.10	3	0	1	0	**4**	0	0	0	0	**0**	0	0	0	0	**0**
7.2	Construction of fish kiosks including kiosks of aquarium/ornamental fish	No	10.00	1	0	0	0	**1**	0	0	0	0	**0**	0	0	0	0	**0**
7.3	Fish Value added enterprises	No	50.00	0	0	0	0	**0**	0	0	0	0	**0**	0	1	0	0	**1**

Director of Fisheries
in Karnataka, Bangalore

Balance Targert Allocation under PMMSY for 2020-21, 2021-22, 2022-23

	District	Bangalore Urban															
				2020-21					2021-22					2022-23				
SN	Scheme	Unit	Unit Cost	General	Women	SC	ST	Total Units	General	Women	SC	ST	Total Units	General	Women	SC	ST	Total Units
6.5	Motor cycle with Ice Box	No	0.75	0	0	0	0	**0**	0	1	0	0	**1**	0	1	0	1	**2**
6.6	Cycle with Ice Boxes	No	0.10	1	0	0	0	**1**	0	0	0	0	**0**	0	0	0	0	**0**
6.8	Live fish vending Centres	(No)	20.00	1	0	0	0	**1**	0	0	0	0	**0**	0	1	0	0	**1**
7.2	Construction of fish kiosks including kiosks of aquarium/ornamental fish	No	10.00	0	0	1	0	**1**	0	0	0	0	**0**	0	0	0	0	**0**
12.1	Extension and support Services (MATSYA SEVA KENDRA)	No	25.00	0	0	0	0	**0**	1	0	0	0	**1**	0	0	0	0	**0**
6.1c	Plant/storage of minimum 30 tonne capacity	No	120.00	0	0	0	0	**0**	1	0	0	0	**1**	0	0	0	0	**0**

Director of Fisheries
in Karnataka, Bangalore

Balance Targert Allocation under PMMSY for 2020-21, 2021-22, 2022-23

District **Belagavi**

				2020-21					2021-22					2022-23				
SN	Scheme	Unit	Unit Cost	General	Women	SC	ST	Total Units	General	Women	SC	ST	Total Units	General	Women	SC	ST	Total Units
1.4	Construction of New Grow-out ponds	(Ha)	7.00	0	0	0	1	**1**	0	0	0	0	**0**	2	3	1	0	**6**
1.5	Inputs for fresh water Aquaculture including Composite fish culture, Scamp, Pangasius, Tilapia etc	(Ha)	4.00	0	0	0	1	**1**	0	0	0	0	**0**	2	3	1	0	**6**
5.1	Establishment of large RAS (with 8 tanks of minimum 90 m3/tank capacity 40 ton/crop)/Biofloc (50 tanks of 4m dia and 1.5 high) culture system.	No.	50.00	0	0	0	0	**0**	0	0	0	0	**0**	0	1	0	0	**1**
5.2	Establishment of Medium RAS (with 6 tank of minimum 30m3/tank capacity 10ton/crop)/Biofloc culture system(25 tanks of 4m dia and 1.m high)	No	25.00	1	0	0	0	**1**	0	0	0	0	**0**	0	0	1	0	**1**
5.3	Establishment of small RAS (with 1 tank of 100m3 capacity/Biofloc (7 tanks of 4m dia and 1.5 high) culture system	No	7.50	0	0	0	0	**0**	4	1	0	0	**5**	0	0	0	0	**0**
6.3	Refrigerated vehicles	No	25.00	0	0	0	0	**0**	0	0	0	0	**0**	0	1	0	0	**1**
6.4	Insulated vehicles	No	20.00	0	0	0	0	**0**	0	0	0	0	**0**	0	1	1	0	**2**
6.5	Motor cycle with Ice Box	No	0.75	2	0	0	0	**2**	0	0	0	0	**0**	0	1	2	2	**5**
6.7	Three wheeler with Ice Box including e-rickshaws for fish vending	No	3.00	0	0	0	0	**0**	0	0	0	0	**0**	0	1	0	0	**1**
7.2	Construction of fish kiosks including kiosks of aquarium/ornamental fish	No	10.00	1	0	1	0	**2**	0	0	0	0	**0**	0	1	0	1	**2**

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Balance Targert Allocation under PMMSY for 2020-21, 2021-22, 2022-23

District Bellary

				2020-21					2021-22					2022-23				
SN	Scheme	Unit	Unit Cost	General	Women	SC	ST	Total Units	General	Women	SC	ST	Total Units	General	Women	SC	ST	Total Units
1.1	Establishment of New freshwater Finfish Hatecheries	No	25.00	1	0	0	0	**1**	0	0	0	0	**0**	0	0	0	0	**0**
1.11	Construction of Biofloc ponds for Brackish water/saline/Alkaline areas including inputs of Rs 8 lakhs/Ha	No	18.00	1	0	0	0	**1**	2	2	0	1	**5**	0	0	0	0	**0**
1.12	Construction of Biofloc ponds for Freshwater areas including inputs of Rs 4 lakhs/Ha	(Ha)	14.00	2	0	0	0	**2**	0	0	0	0	**0**	0	0	0	2	**2**
1.3	Construction of New Rearing ponds(nursery/seed rearing ponds)	(Ha)	7.00	5	1.5	2.5	0	**9**	0	0	0	0	**0**	0	0	0	0	**0**
1.4	Construction of New Grow-out ponds	(Ha)	7.00	0	0	8	1	**9**	0	0	0	0	**0**	20	22	5	5	**52**
1.5	Inputs for fresh water Aquaculture including Composite fish culture, Scamp, Pangasius, Tilapia etc	(Ha)	4.00	0	0	8	0	**8**	0	0	0	0	**0**	20	22	5	7	**54**
1.8	Construction of New pond for Saline /Alkaline areas	Ha	8.00	0	0	0	0	**0**	9	0	5.4	0	**14.38**	0	0	0	0	**0**
1.9	Inputs for Saline/Alkaline water Aquaculture	Ha	6.00	0	0	0	0	**0**	9	0	5.4	0	**14.38**	0	0	0	0	**0**
6.5	Motor cycle with Ice Box	No	0.75	0	0	0	0	**0**	2	1	0	0	**3**	0	1	2	3	**6**
6.7	Three wheeler with Ice Box including e-rickshaws for fish vending	No	3.00	0	1	0	0	**1**	0	0	1	0	**1**	0	0	0	0	**0**
7.2	Construction of fish kiosks including kiosks of aquarium/ornamental fish	No	10.00	0	0	0	0	**0**	2	0	0	0	**2**	0	0	1	1	**2**
6.1b	Plant/storage of minimum 20 tonne capacity	No	80.00	0	0	0	0	**0**	0	0	0	0	**0**	0	0	0	1	**1**

Director of Fisheries
in Karnataka, Bangalore

Balance Targert Allocation under PMMSY for 2020-21, 2021-22, 2022-23																			
	District	Bidar																	
				2020-21					2021-22					2022-23					
SN	Scheme	Unit	Unit Cost	General	Women	SC	ST	Total Units	General	Women	SC	ST	Total Units	General	Women	SC	ST	Total Units	
1.12	Construction of Biofloc ponds for Freshwater areas including inputs of Rs 4 lakhs/Ha	No	14.00	1	0	0	0	**1**	0	0	0	0	**0**	0	0	0	1	**1**	
1.4	Construction of New Grow-out ponds	(Ha)	7.00	0	0	0	0	**0**	0	0	3	0	**3**	4	2	1	2	**9**	
1.5	Inputs for fresh water Aquaculture including Composite fish culture, Scamp, Pangasius, Tilapia etc	(Ha)	4.00	0	0	0	0	**0**	0	0	3	0	**3**	4	2	1	2	**9**	
5.1	Establishment of large RAS (with 8 tanks of minimum 90 m3/tank capacity 40 ton/crop)/Biofloc (50 tanks of 4m dia and 1.5 high) culture system.	No.	50.00	0	0	0	0	**0**	0	0	0	0	**0**	0	2	0	0	**2**	
5.2	Establishment of Medium RAS (with 6 tank of minimum 30m3/tank capacity 10ton/crop)/Biofloc culture system(25 tanks of 4m dia and 1.m high)	No	25.00	0	0	0	0	**0**	0	0	0	0	**0**	0	1	0	1	**2**	
5.3	Establishment of small RAS (with 1 tank of 100m3 capacity/Biofloc (7 tanks of 4m dia and 1.5 high) culture system	No	7.50	0	0	0	0	**0**	1	0	0	1	**2**	0	1	0	0	**1**	
5.5	Installation of Cages in Reservoirs	No.	3.00	4	0	0	0	**4**	9	0	0	0	**9**	0	0	0	0	**0**	
6.5	Motor cycle with Ice Box	No	0.75	0	0	0	0	**0**	0	1	0	0	**1**	0	1	2	1	**4**	
6.6	Cycle with Ice Boxes	No	0.10	3	1	1	0	**5**	0	0	0	0	**0**	0	0	0	0	**0**	
7.2	Construction of fish kiosks including kiosks of aquarium/ornamental fish	No	10.00	0	0	0	0	**0**	1	0	0	0	**1**	0	1	0	0	**1**	
6.1b	Plant/storage of minimum 20 tonne capacity	No	80.00	0	0	0	0	**0**	0	0	0	0	**0**	0	0	0	1	**1**	

Director of Fisheries
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Balance Targert Allocation under PMMSY for 2020-21, 2021-22, 2022-23

	District	Chamarajanagar																
				2020-21					2021-22					2022-23				
SN	Scheme	Unit	Unit Cost	General	Women	SC	ST	Total Units	General	Women	SC	ST	Total Units	General	Women	SC	ST	Total Units
1.12	Construction of Biofloc ponds for Freshwater areas including inputs of Rs 4 lakhs/Ha	No	14.00	1	0	0	0	**1**	0	0	1	0	**1**	0	0	1	1	**2**
1.13	Stocking of Fingerlings in Reservoirs @1000FL/ha Rs 3.0/FL (Rs in lakh/lakh fingerling)	No	3.00	0	0	6.1	0	**6.05**	2.8	0	0	0	**2.8**	0	0	0	0	**0**
1.4	Construction of New Grow-out ponds	(Ha)	7.00	0	0	5	2	**7**	0	0	0	0	**0**	2	2	1	0	**5**
1.5	Inputs for fresh water Aquaculture including Composite fish culture, Scamp, Pangasius, Tilapia etc	(Ha)	4.00	0	0	5	2	**7**	0	0	0	0	**0**	2	2	1	0	**5**
5.3	Establishment of small RAS (with 1 tank of 100m3 capacity/Biofloc (7 tanks of 4m dia and 1.5 high) culture system	No	7.50	0	0	0	0	**0**	0	1	0	0	**1**	0	0	0	0	**0**
6.5	Motor cycle with Ice Box	No	0.75	2	0	0	0	**2**	0	0	0	0	**0**	0	1	2	3	**6**
6.6	Cycle with Ice Boxes	No	0.10	2	0	1	0	**3**	0	0	0	0	**0**	0	0	0	0	**0**
6.9	Mini Feed mills of production capacity of 2 ton/day	No	30.00	0	0	0	0	**0**	0	0	0	0	**0**	0	1	0	0	**1**

Director of Fisheries
in Karnataka, Bangalore

Balance Targert Allocation under PMMSY for 2020-21, 2021-22, 2022-23																		
	District	Chikkaballapur																
				2020-21					2021-22					2022-23				
SN	Scheme	Unit	Unit Cost	General	Women	SC	ST	Total Units	General	Women	SC	ST	Total Units	General	Women	SC	ST	Total Units
1.12	Construction of Biofloc ponds for Freshwater areas including inputs of Rs 4 lakhs/Ha	(Ha)	14.00	1	0	0	2	**3**	0	0	0	0	**0**	0	0	0	0	**0**
1.4	Construction of New Grow-out ponds	(Ha)	7.00	0	0	2	1	**3**	0	0	0	0	**0**	1	2	1	0	**4**
1.5	Inputs for fresh water Aquaculture including Composite fish culture, Scamp, Pangasius, Tilapia etc	(Ha)	4.00	0	0	2	1	**3**	0	0	0	0	**0**	1	2	1	0	**4**
4.2	Medium Scale Ornamental fish Rearing Unit (Marine and Freshwater Fish)	No	8.00	0	0	0	0	**0**	1	0	0	0	**1**	0	0	0	0	**0**
4.3	Integrated Ornamental fish unit (breeding and rearing for fresh water fish)	No	25.00	0	0	0	0	**0**	1	0	0	0	**1**	0	0	0	0	**0**
6.5	Motor cycle with Ice Box	No	0.75	0	0	0	0	**0**	1	0	0	0	**1**	0	2	0	0	**2**
6.6	Cycle with Ice Boxes	No	0.10	3	1	1	0	**5**	0	0	0	0	**0**	0	0	0	0	**0**
7.2	Construction of fish kiosks including kiosks of aquarium/ornamental fish	No	10.00	0	0	0	0	**0**	1	0	0	0	**1**	0	0	0	0	**0**

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Balance Targert Allocation under PMMSY for 2020-21, 2021-22, 2022-23

	District	Chikmagalur																
				2020-21					2021-22					2022-23				
SN	Scheme	Unit	Unit Cost	General	Women	SC	ST	Total Units	General	Women	SC	ST	Total Units	General	Women	SC	ST	Total Units
1.4	Construction of New Grow-out ponds	(Ha)	7.00	0	0	6	1	**7**	0	0	0	0	**0**	5	5	1.2	1	**12.24**
1.5	Inputs for fresh water Aquaculture including Composite fish culture, Scamp, Pangasius, Tilapia etc	(Ha)	4.00	0	0	6	1	**7**	0	0	0	0	**0**	5	5	1.2	0	**11.24**
5.2	Establishment of Medium RAS (with 6 tank of minimum 30m3/tank capacity 10ton/crop)/Biofloc culture system(25 tanks of 4m dia and 1.m high)	No	25.00	1	0	0	0	**1**	0	0	0	0	**0**	0	1	0	0	**1**
6.5	Motor cycle with Ice Box	No	0.75	0	0	0	0	**0**	2	0	0	0	**2**	0	1	1	0	**2**
6.6	Cycle with Ice Boxes	No	0.10	2	1	0	0	**3**	0	0	0	0	**0**	0	0	0	0	**0**
6.7	Three wheeler with Ice Box including e-rickshaws for fish vending	No	3.00	1	0	0	0	**1**	0	0	0	0	**0**	0	0	0	0	**0**
6.8	Live fish vending Centres	(No)	20.00	0	0	1	0	**1**	0	0	0	0	**0**	0	0	0	0	**0**
7.2	Construction of fish kiosks including kiosks of aquarium/ornamental fish	No	10.00	2	0	0	0	**2**	0	0	0	0	**0**	0	0	0	0	**0**
6.1a	Plant/storage of minimum 10 tonne capacity	No	40.00	0	0	1	0	**1**	0	0	0	0	**0**	0	0	0	0	**0**

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Balance Targert Allocation under PMMSY for 2020-21, 2021-22, 2022-23																		
	District	Chitradurga																
				2020-21					2021-22					2022-23				
SN	Scheme	Unit	Unit Cost	General	Women	SC	ST	Total Units	General	Women	SC	ST	Total Units	General	Women	SC	ST	Total Units
1.4	Construction of New Grow-out ponds	(Ha)	7.00	0	0	1	1	**2**	0	0	0	0	**0**	1	2	1	0	**4**
1.5	Inputs for fresh water Aquaculture including Composite fish culture, Scamp, Pangasius, Tilapia etc	(Ha)	4.00	0	0	1	1	**2**	0	0	0	0	**0**	1	2	1	0	**4**
5.2	Establishment of Medium RAS (with 6 tank of minimum 30m3/tank capacity 10ton/crop)/Biofloc culture system(25 tanks of 4m dia and 1.m high)	No	25.00	0	0	0	0	**0**	0	0	0	0	**0**	0	4	0	0	**4**
6.5	Motor cycle with Ice Box	No	0.75	0	0	0	0	**0**	0	0	0	0	**0**	0	1	2	2	**5**
6.6	Cycle with Ice Boxes	No	0.10	0	1	0	0	**1**	0	0	0	0	**0**	0	0	0	0	**0**
6.7	Three wheeler with Ice Box including e-rickshaws for fish vending	No	3.00	1	0	0	0	**1**	0	0	0	0	**0**	0	1	1	2	**4**
6.1a	Plant/storage of minimum 10 tonne capacity	No	40.00	0	0	0	1	**1**	0	0	0	0	**0**	0	0	0	0	**0**

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Balance Targert Allocation under PMMSY for 2020-21, 2021-22, 2022-23

District DakshinaKannada

SN	Scheme	Unit	Unit Cost	2020-21					2021-22					2022-23				
				General	Women	SC	ST	Total Units	General	Women	SC	ST	Total Units	General	Women	SC	ST	Total Units
1.4	Construction of New Grow-out ponds	(Ha)	4.00	0	0	0	0	**0**	0	0	0	0	**0**	1	2	1	0	**4**
1.5	Inputs for fresh water Aquaculture including Composite fish culture, Scamp, Pangasius, Tilapia etc	(Ha)	4.00	0	0	0	0	**0**	0	0	0	0	**0**	1	2	1	0	**4**
2.7	Bivalve cultivation (mussels, clams, pearl etc.)	No	0.20	0	15	5	2	**22**	0	0	2	0	**2**	0	0	0	0	**0**
5.1	Establishment of large RAS (with 8 tanks of minimum 90 m3/tank capacity 40 ton/crop)/Biofloc (50 tanks of 4m dia and 1.5 high) culture system.	No.	50.00	0	0	0	0	**0**	0	0	0	0	**0**	0	1	0	0	**1**
6.2	Modernization of Cold storage /Ice Plant	No	50.00	0	0	0	0	**0**	2	0	0	0	**2**	0	1	0	0	**1**
6.3	Refrigerated vehicles	No	25.00	0	0	0	0	**0**	0	0	0	0	**0**	0	1	0	0	**1**
6.4	Insulated vehicles	No	20.00	0	0	0	0	**0**	3	0	0	0	**3**	0	0	0	0	**0**
6.5	Motor cycle with Ice Box	No	0.75	0	0	0	0	**0**	2	0	0	0	**2**	0	2	0	0	**2**
6.7	Three wheeler with Ice Box including e-rickshaws for fish vending	No	3.00	0	0	0	0	**0**	1	0	1	0	**2**	0	1	0	0	**1**
8.1	Support for acquisition of Deep sea fishing vessels for traditional fishermen	No.	1.20	2	0	1	0	**3**	1	1	0	0	**2**	66	2	0	0	**68**
11.1	Support for providing safety kits for fishermen of Traditional and motorized fishing vessels (other than Communication and/or Tracking Device mentioned at 10.1	No	1.00	112	80	11	13	**216**	0	0	0	0	**0**	0	0	0	0	**0**
11.2	Providing boats (replacement) and nets for traditional fishermen	No	5.00	20	0	0	0	**20**	0	0	0	0	**0**	0	0	0	0	**0**
6.1b	Plant/storage of minimum 20 tonne capacity	No	80.00	0	0	0	0	**0**	0	0	0	0	**0**	0	1	0	0	**1**
6.1d	Plant/storage of minimum 50 tonne capacity	No	150.00	0	0	0	0	**0**	0	0	0	0	**0**	1	0	0	0	**1**

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Balance Targert Allocation under PMMSY for 2020-21, 2021-22, 2022-23

	District	Davangere																
				2020-21					2021-22					2022-23				
SN	Scheme	Unit	Unit Cost	General	Women	SC	ST	Total Units	General	Women	SC	ST	Total Units	General	Women	SC	ST	Total Units
1.13	Stocking of Fingerlings in Reservoirs @1000FL/ha Rs 3.0/FL (Rs in lakh/lakh fingerling)	No	3.00	0	0	0	0	**0**	6.47	0	0	0	**6.47**	0	0	0	0	**0**
1.3	Construction of New Rearing ponds(nursery/seed rearing ponds)	(Ha)	7.00	1	0	0	0	**1**	0	0	0	0	**0**	0	0	0	0	**0**
1.4	Construction of New Grow-out ponds	(Ha)	7.00	0	0	0	2	**2**	0	0	0	0	**0**	3	2	1	0	**6**
1.5	Inputs for fresh water Aquaculture including Composite fish culture, Scamp, Pangasius, Tilapia etc	(Ha)	4.00	0	0	0	2	**2**	0	0	0	0	**0**	3	2	1	0	**6**
5.1	Establishment of large RAS (with 8 tanks of minimum 90 m3/tank capacity 40 ton/crop)/Biofloc (50 tanks of 4m dia and 1.5 high) culture system.	No.	52.00	0	0	1	0	**1**	0	0	0	0	**0**	0	0	0	0	**0**
7.2	Construction of fish kiosks including kiosks of aquarium/ornamental fish	No	10.00	0	0	1	0	**1**	0	0	0	0	**0**	0	0	0	0	**0**

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Balance Targert Allocation under PMMSY for 2020-21, 2021-22, 2022-23

District Dharwad

				2020-21					2021-22					2022-23				
SN	Scheme	Unit	Unit Cost	General	Women	SC	ST	Total Units	General	Women	SC	ST	Total Units	General	Women	SC	ST	Total Units
1.12	Construction of Biofloc ponds for Freshwater areas including inputs of Rs 4 lakhs/Ha	No	14.00	1	0	1	0	**2**	0	0	0	0	**0**	0	0	0	0	**0**
1.4	Construction of New Grow-out ponds	(Ha)	7.00	0	0	1	0	**1**	0	0	0	0	**0**	3	2	1	0	**6**
1.5	Inputs for fresh water Aquaculture including Composite fish culture, Scamp, Pangasius, Tilapia etc	(Ha)	4.00	0	0	1	0	**1**	0	0	0	0	**0**	3	2	1	0	**6**
5.2	Establishment of Medium RAS (with 6 tank of minimum 30m3/tank capacity 10ton/crop)/Biofloc culture system(25 tanks of 4m dia and 1.m high)	No	25.00	0	0	1	0	**1**	1	0	0	0	**1**	0	2	0	0	**2**
5.3	Establishment of small RAS (with 1 tank of 100m3 capacity/Biofloc (7 tanks of 4m dia and 1.5 high) culture system	No	7.50	0	0	0	1	**1**	0	1	1	0	**2**	0	0	0	0	**0**
6.4	Insulated vehicles	No	20.00	0	0	0	0	**0**	0	0	0	0	**0**	0	1	0	0	**1**
7.2	Construction of fish kiosks including kiosks of aquarium/ornamental fish	No	10.00	1	0	0	0	**1**	0	0	0	0	**0**	0	1	0	0	**1**

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Balance Targert Allocation under PMMSY for 2020-21, 2021-22, 2022-23

	District	Gadag																
				2020-21					2021-22					2022-23				
SN	Scheme	Unit	Unit Cost	General	Women	SC	ST	Total Units	General	Women	SC	ST	Total Units	General	Women	SC	ST	Total Units
1.3	Construction of New Rearing ponds(nursery/seed rearing ponds)	(Ha)	7.00	1	0.5	0.5	0.5	**2.5**	0	0	0	0	**0**	0	0	0	0	**0**
1.4	Construction of New Grow-out ponds	(Ha)	7.00	0	0	1	0	**1**	0	0	0	0	**0**	3	2	1	0	**6**
1.5	Inputs for fresh water Aquaculture including Composite fish culture, Scamp, Pangasius, Tilapia etc	(Ha)	4.00	0	0	1	0	**1**	0	0	0	0	**0**	3	2	1	0	**6**
5.1	Establishment of large RAS (with 8 tanks of minimum 90 m3/tank capacity 40 ton/crop)/Biofloc (50 tanks of 4m dia and 1.5 high) culture system.	No.	50.00	0	0	0	0	**0**	1	0	1	0	**2**	0	1	0	0	**1**
5.2	Establishment of Medium RAS (with 6 tank of minimum 30m3/tank capacity 10ton/crop)/Biofloc culture system(25 tanks of 4m dia and 1.m high)	No	25.00	0	0	0	0	**0**	0	0	3	2	**5**	0	4	0	0	**4**
5.3	Establishment of small RAS (with 1 tank of 100m3 capacity/Biofloc (7 tanks of 4m dia and 1.5 high) culture system	No	7.50	0	0	0	0	**0**	3	3	2	1	**9**	0	0	0	0	**0**
6.6	Cycle with Ice Boxes	No	0.10	3	0	0	0	**3**	0	2	0	0	**2**	0	0	0	0	**0**

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Balance Targert Allocation under PMMSY for 2020-21, 2021-22, 2022-23

	District	Hassan																
				2020-21					2021-22					2022-23				
SN	Scheme	Unit	Unit Cost	General	Women	SC	ST	Total Units	General	Women	SC	ST	Total Units	General	Women	SC	ST	Total Units
1.4	Construction of New Grow-out ponds	(Ha)	7.00	0	0	2	1.8	**3.81**	0	0	0	0	**0**	1	2	1	0	**4**
1.5	Inputs for fresh water Aquaculture including Composite fish culture, Scamp, Pangasius, Tilapia etc	(Ha)	4.00	0	0	2	2	**4**	0	0	0	0	**0**	1	2	1	0	**4**
5.1	Establishment of large RAS (with 8 tanks of minimum 90 m3/tank capacity 40 ton/crop)/Biofloc (50 tanks of 4m dia and 1.5 high) culture system.	No.	50.00	0	0	0	0	**0**	0	0	0	0	**0**	0	1	0	0	**1**
5.2	Establishment of Medium RAS (with 6 tank of minimum 30m3/tank capacity 10ton/crop)/Biofloc culture system(25 tanks of 4m dia and 1.m high)	No	25.00	0	0	0	0	**0**	2	0	0	0	**2**	0	0	0	1	**1**
5.3	Establishment of small RAS (with 1 tank of 100m3 capacity/Biofloc (7 tanks of 4m dia and 1.5 high) culture system	No	7.50	0	0	0	0	**0**	2	0	0	0	**2**	0	0	0	0	**0**
6.5	Motor cycle with Ice Box	No	0.75	0	0	0	0	**0**	0	0	0	0	**0**	0	1	1	1	**3**
6.8	Live fish vending Centres	(No)	20.00	0	0	0	0	**0**	0	1	0	0	**1**	0	0	0	0	**0**

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Balance Targert Allocation under PMMSY for 2020-21, 2021-22, 2022-23

District Haveri

SN	Scheme	Unit	Unit Cost	2020-21					2021-22					2022-23				
				General	Women	SC	ST	Total Units	General	Women	SC	ST	Total Units	General	Women	SC	ST	Total Units
1.12	Construction of Biofloc ponds for Freshwater areas including inputs of Rs 4 lakhs/Ha	(Ha)	14.00	2	0	0	0	**2**	0	0	0	0	**0**	0	0	0	1	**1**
1.3	Construction of New Rearing ponds(nursery/seed rearing ponds)	(Ha)	7.00	1	0.5	0.5	0	**2**	0	0	0	0	**0**	0	0	0	0	**0**
1.4	Construction of New Grow-out ponds	(Ha)	7.00	0	0	3	2	**5**	0	0	0	0	**0**	10	8	2	0	**20**
1.5	Inputs for fresh water Aquaculture including Composite fish culture, Scamp, Pangasius, Tilapia etc	(Ha)	4.00	0	0	3	2	**5**	0	0	0	0	**0**	10	8	2	0	**20**
5.1	Establishment of large RAS (with 8 tanks of minimum 90 m3/tank capacity 40 ton/crop)/Biofloc (50 tanks of 4m dia and 1.5 high) culture system.	No.	51.00	0	0	0	0	**0**	1	0	0	2	**3**	0	2	3	0	**5**
5.3	Establishment of small RAS (with 1 tank of 100m3 capacity/Biofloc (7 tanks of 4m dia and 1.5 high) culture system	No	7.50	0	0	0	0	**0**	1	0	0	0	**1**	0	2	0	0	**2**
6.5	Motor cycle with Ice Box	No	0.75	0	0	0	0	**0**	2	0	0	0	**2**	0	1	2	4	**7**
6.6	Cycle with Ice Boxes	No	0.10	2	0	1	0	**3**	0	0	0	0	**0**	0	0	0	0	**0**
6.7	Three wheeler with Ice Box including e-rickshaws for fish vending	No	3.00	1	0	1	0	**2**	0	0	1	0	**1**	0	0	0	1	**1**
7.2	Construction of fish kiosks including kiosks of aquarium/ornamental fish	No	10.00	1	0	0	0	**1**	0	0	0	0	**0**	0	1	0	0	**1**

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Balance Targert Allocation under PMMSY for 2020-21, 2021-22, 2022-23																		
	District	Kalburgi																
				2020-21					2021-22					2022-23				
SN	Scheme	Unit	Unit Cost	General	Women	SC	ST	Total Units	General	Women	SC	ST	Total Units	General	Women	SC	ST	Total Units
1.13	Stocking of Fingerlings in Reservoirs @1000FL/ha Rs 3.0/FL (Rs in lakh/lakh fingerling)	No	3.00	0	0	11	0	**11**	10.98	0	0	0	**10.98**	0	0	0	0	**0**
1.4	Construction of New Grow-out ponds	(Ha)	7.00	0	0	0	0	**0**	0	0	12	0	**12**	5	2	1	5	**13**
1.5	Inputs for fresh water Aquaculture including Composite fish culture, Scamp, Pangasius, Tilapia etc	(Ha)	4.00	0	0	0	0	**0**	0	0	12	0	**12**	5	2	1	5	**13**
5.1	Establishment of large RAS (with 8 tanks of minimum 90 m3/tank capacity 40 ton/crop)/Biofloc (50 tanks of 4m dia and 1.5 high) culture system.	No.	50.00	0	0	0	0	**0**	0	0	0	0	**0**	0	1	0	0	**1**
5.2	Establishment of Medium RAS (with 6 tank of minimum 30m3/tank capacity 10ton/crop)/Biofloc culture system(25 tanks of 4m dia and 1.m high)	No	25.00	0	0	0	0	**0**	0	0	0	0	**0**	0	1	0	0	**1**
6.5	Motor cycle with Ice Box	No	0.75	0	0	0	0	**0**	0	0	0	1	**1**	0	1	1	0	**2**
7.2	Construction of fish kiosks including kiosks of aquarium/ornamental fish	No	10.00	0	0	0	0	**0**	1	0	0	0	**1**	0	0	0	0	**0**

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Balance Targert Allocation under PMMSY for 2020-21, 2021-22, 2022-23

	District	Kodagu																
				2020-21					2021-22					2022-23				
SN	Scheme	Unit	Unit Cost	General	Women	SC	ST	Total Units	General	Women	SC	ST	Total Units	General	Women	SC	ST	Total Units
1.13	Stocking of Fingerlings in Reservoirs @1000FL/ha Rs 3.0/FL (Rs in lakh/lakh fingerling)	No	3.00	0	0	0	0	**0**	10.48	0	0	0	**10.48**	0	0	0	0	**0**
1.4	Construction of New Grow-out ponds	(Ha)	7.00	0	0	1	1	**2**	0	0	0	0	**0**	1	2	1	0	**4**
1.5	Inputs for fresh water Aquaculture including Composite fish culture, Scamp, Pangasius, Tilapia etc	(Ha)	4.00	0	0	1	1	**2**	0	0	0	0	**0**	1	2	1	0	**4**
5.1	Establishment of large RAS (with 8 tanks of minimum 90 m3/tank capacity 40 ton/crop)/Biofloc (50 tanks of 4m dia and 1.5 high) culture system.	No.	50.00	0	0	0	0	**0**	1	0	0	0	**1**	0	0	0	0	**0**
5.3	Establishment of small RAS (with 1 tank of 100m3 capacity/Biofloc (7 tanks of 4m dia and 1.5 high) culture system	No	7.50	0	0	0	0	**0**	2	0	0	0	**2**	0	0	0	0	**0**
5.4	Establishment of Backyard mini RAS units	No	0.50	0	0	0	0	**0**	0	1	0	0	**1**	0	0	0	0	**0**
6.7	Three wheeler with Ice Box including e-rickshaws for fish vending	No	3.00	0	0	0	0	**0**	0	0	1	0	**1**	0	0	0	0	**0**
7.2	Construction of fish kiosks including kiosks of aquarium/ornamental fish	No	10.00	1	0	0	0	**1**	0	0	0	0	**0**	0	0	0	0	**0**

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Balance Targert Allocation under PMMSY for 2020-21, 2021-22, 2022-23																		
	District	Kolar																
				2020-21					2021-22					2022-23				
SN	Scheme	Unit	Unit Cost	General	Women	SC	ST	Total Units	General	Women	SC	ST	Total Units	General	Women	SC	ST	Total Units
1.4	Construction of New Grow-out ponds	(Ha)	7.00	0	0	1.5	1	**2.5**	0	0	0	0	**0**	1	1	1	0	**3**
1.5	Inputs for fresh water Aquaculture including Composite fish culture, Scamp, Pangasius, Tilapia etc	(Ha)	4.00	0	0	1.5	1	**2.5**	0	0	0	0	**0**	1	1	1	0	**3**
5.2	Establishment of Medium RAS (with 6 tank of minimum 30m3/tank capacity 10ton/crop)/Biofloc culture system(25 tanks of 4m dia and 1.m high)	No	25.00	0	0	0	0	**0**	0	0	0	0	**0**	0	1	0	0	**1**
5.4	Establishment of Backyard mini RAS units	No	0.50	0	0	0	0	**0**	1	1	0	0	**2**	0	0	0	0	**0**
6.5	Motor cycle with Ice Box	No	0.75	0	0	0	0	**0**	0	1	0	0	**1**	0	1	1	0	**2**
6.7	Three wheeler with Ice Box including e-rickshaws for fish vending	No	3.00	0	0	0	0	**0**	0	0	1	0	**1**	0	0	0	0	**0**

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Balance Targert Allocation under PMMSY for 2020-21, 2021-22, 2022-23

District Koppal

SN	Scheme	Unit	Unit Cost	2020-21					2021-22					2022-23				
				General	Women	SC	ST	Total Units	General	Women	SC	ST	Total Units	General	Women	SC	ST	Total Units
1.12	Construction of Biofloc ponds for Freshwater areas including inputs of Rs 4 lakhs/Ha	(Ha)	14.00	0	0	0	0	**0**	0	0	0	0	**0**	0	0	0	1	**1**
1.13	Stocking of Fingerlings in Reservoirs @1000FL/ha Rs 3.0/FL (Rs in lakh/lakh fingerling)	No	3.00	0	0	0	0	**0**	3.96	0	0	0	**3.96**	0	0	0	0	**0**
1.3	Construction of New Rearing ponds(nursery/seed rearing ponds)	(Ha)	7.00	1	1	0.5	0	**2.5**	0	0	0	0	**0**	0	0	0	0	**0**
1.4	Construction of New Grow-out ponds	(Ha)	7.00	0	0	0	0	**0**	0	0	10	0	**10**	4	8	3	1	**16**
1.5	Inputs for fresh water Aquaculture including Composite fish culture, Scamp, Pangasius, Tilapia etc	(Ha)	4.00	0	0	0	0	**0**	0	0	10	0	**10**	4	8	3	1	**16**
5.2	Establishment of Medium RAS (with 6 tank of minimum 30m3/tank capacity 10ton/crop)/Biofloc culture system(25 tanks of 4m dia and 1.m high)	No	25.00	0	0	0	0	**0**	1	0	0	0	**1**	0	0	0	0	**0**
5.3	Establishment of small RAS (with 1 tank of 100m3 capacity/Biofloc (7 tanks of 4m dia and 1.5 high) culture system	No	7.50	0	0	0	0	**0**	3	0	0	0	**3**	0	0	0	0	**0**
5.4	Establishment of Backyard mini RAS units	No	0.50	0	0	0	0	**0**	1	0	0	1	**2**	0	0	0	0	**0**
6.5	Motor cycle with Ice Box	No	0.75	0	0	1	0	**1**	0	1	0	0	**1**	0	1	0	0	**1**
6.5	Motor cycle with Ice Box	No	0.75	0	0	0	0	**0**	0	0	0	0	**0**	0	1	0	1	**2**
6.6	Cycle with Ice Boxes	No	0.10	2	1	1	0	**4**	0	0	0	0	**0**	0	0	0	0	**0**
7.2	Construction of fish kiosks including kiosks of aquarium/ornamental fish	No	10.00	0	0	0	0	**0**	1	0	0	0	**1**	0	0	0	0	**0**
6.1a	Plant/storage of minimum 10 tonne capacity	No	40.00	1	0	0	0	**1**	0	0	0	0	**0**	0	0	0	0	**0**

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Balance Targert Allocation under PMMSY for 2020-21, 2021-22, 2022-23

	District	Mandya																
				2020-21					2021-22					2022-23				
SN	Scheme	Unit	Unit Cost	General	Women	SC	ST	Total Units	General	Women	SC	ST	Total Units	General	Women	SC	ST	Total Units
1.12	Construction of Biofloc ponds for Freshwater areas including inputs of Rs 4 lakhs/Ha	No	14.00	2	0	0	0	**2**	0	0	0	0	**0**	0	0	1	0	**1**
1.13	Stocking of Fingerlings in Reservoirs @1000FL/ha Rs 3.0/FL (Rs in lakh/lakh fingerling)	No	3.00	4.95	0	0	0	**4.95**	0	0	0	0	**0**	0	0	0	0	**0**
1.3	Construction of New Rearing ponds(nursery/seed rearing ponds)	(Ha)	7.00	1	0.85	0.5	0	**2.35**	0	0	0	0	**0**	0	0	0	0	**0**
1.4	Construction of New Grow-out ponds	(Ha)	7.00	0	0	1.5	0	**1.5**	0	0	0	0	**0**	6	4	2	0	**12**
1.5	Inputs for fresh water Aquaculture including Composite fish culture, Scamp, Pangasius, Tilapia etc	(Ha)	4.00	0	0	1.5	0	**1.5**	0	0	0	0	**0**	6	4	2	0	**12**
5.1	Establishment of large RAS (with 8 tanks of minimum 90 m3/tank capacity 40 ton/crop)/Biofloc (50 tanks of 4m dia and 1.5 high) culture system.	No.	50.00	0	0	0	0	**0**	1	1	0	0	**2**	0	1	0	0	**1**
5.2	Establishment of Medium RAS (with 6 tank of minimum 30m3/tank capacity 10ton/crop)/Biofloc culture system(25 tanks of 4m dia and 1.m high)	No	25.00	0	0	0	0	**0**	1	0	0	0	**1**	0	1	0	0	**1**
5.3	Establishment of small RAS (with 1 tank of 100m3 capacity/Biofloc (7 tanks of 4m dia and 1.5 high) culture system	No	7.50	0	0	0	0	**0**	1	0	0	0	**1**	0	1	0	0	**1**
5.4	Establishment of Backyard mini RAS units	No	0.50	0	0	0	0	**0**	1	1	0	0	**2**	0	0	0	0	**0**
5.5	Installation of Cages in Reservoirs	No.	3.00	17	0	6	6	**29**	0	0	0	0	**0**	0	0	35	25	**60**
6.4	Insulated vehicles	No	20.00	0	0	0	0	**0**	1	0	0	0	**1**	0	1	1	0	**2**
6.5	Motor cycle with Ice Box	No	0.75	1	0	0	0	**1**	0	0	0	0	**0**	0	1	2	0	**3**
6.7	Three wheeler with Ice Box including e-rickshaws for fish vending	No	3.00	0	0	0	0	**0**	1	0	1	0	**2**	0	0	0	0	**0**
6.1a	Plant/storage of minimum 10 tonne capacity	No	40.00	0	0	0	0	**0**	1	0	0	0	**1**	0	0	0	0	**0**

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Balance Targert Allocation under PMMSY for 2020-21, 2021-22, 2022-23

	District	Mysore																
				2020-21					2021-22					2022-23				
SN	Scheme	Unit	Unit Cost	General	Women	SC	ST	Total Units	General	Women	SC	ST	Total Units	General	Women	SC	ST	Total Units
1.12	Construction of Biofloc ponds for Freshwater areas including inputs of Rs 4 lakhs/Ha	No	14.00	1	0	0	0	**1**	0	0	0	0	**0**	0	0	0	4	**4**
1.13	Stocking of Fingerlings in Reservoirs @1000FL/ha Rs 3.0/FL (Rs in lakh/lakh fingerling)	No	3.00	0	0	5	0	**4.95**	7.06	0	10	0	**17.34**	0	0	0	0	**0**
1.3	Construction of New Rearing ponds(nursery/seed rearing ponds)	(Ha)	7.00	1.5	1	0	0	**2.5**	0	0	0	0	**0**	0	0	0	0	**0**
1.4	Construction of New Grow-out ponds	(Ha)	7.00	0	0	2	2	**4**	0	0	0	0	**0**	1	2	1	0	**4**
1.5	Inputs for fresh water Aquaculture including Composite fish culture, Scamp, Pangasius, Tilapia etc	(Ha)	4.00	0	0	2	2	**4**	0	0	0	0	**0**	1	2	1	0	**4**
5.2	Establishment of Medium RAS (with 6 tank of minimum 30m3/tank capacity 10ton/crop)/Biofloc culture system(25 tanks of 4m dia and 1.m high)	No	25.00	0	0	0	0	**0**	1	0	0	0	**1**	0	1	0	0	**1**
5.3	Establishment of small RAS (with 1 tank of 100m3 capacity/Biofloc (7 tanks of 4m dia and 1.5 high) culture system	No	7.50	0	0	0	0	**0**	0	0	0	1	**1**	0	2	0	0	**2**
5.4	Establishment of Backyard mini RAS units	No	0.50	0	0	0	0	**0**	1	1	0	0	**2**	0	0	0	0	**0**
6.8	Live fish vending Centres	(No)	20.00	0	0	0	1	**1**	0	0	0	0	**0**	0	2	0	0	**2**

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Balance Targert Allocation under PMMSY for 2020-21, 2021-22, 2022-23

District Raichur

				2020-21					2021-22					2022-23				
SN	Scheme	Unit	Unit Cost	General	Women	SC	ST	Total Units	General	Women	SC	ST	Total Units	General	Women	SC	ST	Total Units
1.13	Stocking of Fingerlings in Reservoirs @1000FL/ha Rs 3.0/FL (Rs in lakh/lakh fingerling)	No	3.00	0	0	0	0	**0**	6.65	0	0	0	**6.65**	0	0	0	0	**0**
1.3	Construction of New Rearing ponds(nursery/seed rearing ponds)	(Ha)	7.00	1	0	0	0	**1**	0	0	0	0	**0**	0	0	0	0	**0**
1.4	Construction of New Grow-out ponds	(Ha)	7.00	0	0	0	0	**0**	0	0	15	0	**15**	16	23	5	4	**48**
1.5	Inputs for fresh water Aquaculture including Composite fish culture, Scamp, Pangasius, Tilapia etc	(Ha)	4.00	0	0	0	0	**0**	0	0	15	0	**15**	16	23	5	4	**48**
1.8	Construction of New pond for Saline /Alkaline areas	Ha	8.00	0	0	0	0	**0**	5.16	1.06	6	0	**12.22**	0	0	0	0	**0**
1.9	Inputs for Saline/Alkaline water Aquaculture	Ha	6.00	0	0	0	0	**0**	5.16	1.06	6	0	**12.22**	0	0	0	0	**0**
5.2	Establishment of Medium RAS (with 6 tank of minimum 30m3/tank capacity 10ton/crop)/Biofloc culture system(25 tanks of 4m dia and 1.m high)	No	25.00	0	0	0	0	**0**	1	0	0	0	**1**	0	0	0	1	**1**
5.4	Establishment of Backyard mini RAS units	No	0.50	0	0	0	0	**0**	1	0	0	0	**1**	0	0	0	0	**0**
6.3	Refrigerated vehicles	No	25.00	0	0	0	0	**0**	1	0	0	0	**1**	0	0	0	0	**0**
6.7	Three wheeler with Ice Box including e-rickshaws for fish vending	No	3.00	0	1	0	0	**1**	0	0	0	0	**0**	0	0	0	0	**0**
6.8	Live fish vending Centres	(No)	20.00	0	0	0	0	**0**	0	0	0	0	**0**	0	1	0	0	**1**
7.2	Construction of fish kiosks including kiosks of aquarium/ornamental fish	No	10.00	0	0	0	0	**0**	0	0	0	0	**0**	2	0	0	0	**2**
12.1	Extension and support Services (MATSYA SEVA KENDRA)	No	25.00	0	0	0	0	**0**	1	0	0	0	**1**	0	0	0	0	**0**

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Balance Targert Allocation under PMMSY for 2020-21, 2021-22, 2022-23

	District	Ramanagara																
				2020-21					2021-22					2022-23				
SN	Scheme	Unit	Unit Cost	General	Women	SC	ST	Total Units	General	Women	SC	ST	Total Units	General	Women	SC	ST	Total Units
1.13	Stocking of Fingerlings in Reservoirs @1000FL/ha Rs 3.0/FL (Rs in lakh/lakh fingerling)	No	3.00	3.34	0	0	0	**3.34**	0	0	0	0	**0**	0	0	0	0	**0**
1.3	Construction of New Rearing ponds(nursery/seed rearing ponds)	(Ha)	7.00	0.42	0	0	0	**0.42**	0	0	0	0	**0**	0	0	0	0	**0**
1.4	Construction of New Grow-out ponds	(Ha)	7.00	0	0	2	2	**4**	0	0	0	0	**0**	3	7	3	0	**13**
1.5	Inputs for fresh water Aquaculture including Composite fish culture, Scamp, Pangasius, Tilapia etc	(Ha)	4.00	0	0	2	2	**4**	0	0	0	0	**0**	3	7	3	0	**13**
5.2	Establishment of Medium RAS (with 6 tank of minimum 30m3/tank capacity 10ton/crop)/Biofloc culture system(25 tanks of 4m dia and 1.m high)	No	25.00	0	0	1	0	**1**	0	1	0	0	**1**	0	2	0	0	**2**
5.3	Establishment of small RAS (with 1 tank of 100m3 capacity/Biofloc (7 tanks of 4m dia and 1.5 high) culture system	No	7.50	0	0	0	0	**0**	0	0	0	0	**0**	0	1	0	0	**1**
5.4	Establishment of Backyard mini RAS units	No	0.50	0	0	0	0	**0**	0	1	0	1	**2**	0	0	0	0	**0**
6.6	Cycle with Ice Boxes	No	0.10	2	1	0	1	**4**	0	0	0	0	**0**	0	0	0	0	**0**
6.7	Three wheeler with Ice Box including e-rickshaws for fish vending	No	3.00	0	0	0	0	**0**	0	0	0	0	**0**	1	1	0	0	**2**
12.1	Extension and support Services (MATSYA SEVA KENDRA)	No	25.00	0	0	0	0	**0**	1	0	0	0	**1**	0	0	0	0	**0**
6.1c	Plant/storage of minimum 30 tonne capacity	No	120.00	0	0	0	0	**0**	0	0	0	0	**0**	0	1	0	0	**1**

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Balance Targert Allocation under PMMSY for 2020-21, 2021-22, 2022-23																		
	District	Shimoga																
				2020-21					2021-22					2022-23				
SN	Scheme	Unit	Unit Cost	General	Women	SC	ST	Total Units	General	Women	SC	ST	Total Units	General	Women	SC	ST	Total Units
1.3	Construction of New Rearing ponds(nursery/seed rearing ponds)	(Ha)	7.00	7	5.08	4.5	1	**17.61**	0	0	0	0	**0**	0	0	0	0	**0**
1.4	Construction of New Grow-out ponds	(Ha)	7.00	0	0	1	0	**1**	0	0	0	0	**0**	1.5	3	1	0	**5.5**
1.5	Inputs for fresh water Aquaculture including Composite fish culture, Scamp, Pangasius, Tilapia etc	(Ha)	4.00	0	0	1	0	**1**	0	0	0	0	**0**	1.5	3	1	0	**5.5**
4.2	Medium Scale Ornamental fish Rearing Unit (Marine and Freshwater Fish)	No	8.00	0	0	0	0	**0**	1	0	0	0	**1**	0	0	0	0	**0**
5.4	Establishment of Backyard mini RAS units	No	0.50	0	0	0	0	**0**	1	1	0	1	**3**	0	0	0	0	**0**
6.3	Refrigerated vehicles	No	25.00	0	0	0	0	**0**	0	0	0	0	**0**	0	0	0	1	**1**
6.4	Insulated vehicles	No	20.00	0	0	0	0	**0**	0	0	0	0	**0**	1	2	0	0	**3**
6.5	Motor cycle with Ice Box	No	0.75	0	0	0	0	**0**	2	0	0	0	**2**	0	4	2	4	**10**
6.7	Three wheeler with Ice Box including e-rickshaws for fish vending	No	3.00	1	0	0	0	**1**	0	0	0	0	**0**	0	1	0	1	**2**

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Balance Targert Allocation under PMMSY for 2020-21, 2021-22, 2022-23

	District	Tumkur																
				2020-21					2021-22					2022-23				
SN	Scheme	Unit	Unit Cost	General	Women	SC	ST	Total Units	General	Women	SC	ST	Total Units	General	Women	SC	ST	Total Units
1.12	Construction of Biofloc ponds for Freshwater areas including inputs of Rs 4 lakhs/Ha	No	14.00	0	0	0	0	**0**	0	0	0	0	**0**	0	0	2	8	**10**
1.13	Stocking of Fingerlings in Reservoirs @1000FL/ha Rs 3.0/FL (Rs in lakh/lakh fingerling)	No	3.00	1.5	2.46	0	0	**3.96**	0	0	0	0	**0**	0	0	0	0	**0**
1.3	Construction of New Rearing ponds(nursery/seed rearing ponds)	(Ha)	7.00	1.5	0.5	0	0	**2**	0	0	0	0	**0**	0	0	0	0	**0**
1.4	Construction of New Grow-out ponds	(Ha)	7.00	0	0	2	0	**2**	0	0	0	0	**0**	1	2	1	1	**5**
1.5	Inputs for fresh water Aquaculture including Composite fish culture, Scamp, Pangasius, Tilapia etc	(Ha)	4.00	0	0	2	0	**2**	0	0	0	0	**0**	1	2	1	1	**5**
4.2	Medium Scale Ornamental fish Rearing Unit (Marine and Freshwater Fish)	No	8.00	0	0	0	0	**0**	1	0	1	0	**2**	0	0	0	0	**0**
4.3	Integrated Ornamental fish unit (breeding and rearing for fresh water fish)	No	25.00	0	0	0	0	**0**	0	0	1	0	**1**	0	0	0	0	**0**
5.1	Establishment of large RAS (with 8 tanks of minimum 90 m3/tank capacity 40 ton/crop)/Biofloc (50 tanks of 4m dia and 1.5 high) culture system.	No.	50.00	3	0	0	1	**4**	0	0	0	0	**0**	0	0	1	0	**1**
5.2	Establishment of Medium RAS (with 6 tank of minimum 30m3/tank capacity 10ton/crop)/Biofloc culture system(25 tanks of 4m dia and 1.m high)	No	25.00	0	0	0	0	**0**	1	0	0	0	**1**	0	3	3	5	**11**
5.3	Establishment of small RAS (with 1 tank of 100m3 capacity/Biofloc (7 tanks of 4m dia and 1.5 high) culture system	No	7.50	0	0	0	0	**0**	2	0	0	0	**2**	0	0	0	0	**0**
5.4	Establishment of Backyard mini RAS units	No	0.50	0	0	0	0	**0**	1	1	0	1	**3**	0	0	0	0	**0**
6.3	Refrigerated vehicles	No	25.00	0	0	0	0	**0**	0	0	0	0	**0**	0	0	0	1	**1**
6.4	Insulated vehicles	No	20.00	0	0	0	0	**0**	0	0	0	0	**0**	0	0	1	0	**1**
6.5	Motor cycle with Ice Box	No	0.75	1	0	0	0	**1**	0	0	0	0	**0**	0	3	1	3	**7**
6.6	Cycle with Ice Boxes	No	0.10	0	0	0	1	**1**	0	0	0	0	**0**	0	0	0	0	**0**
6.7	Three wheeler with Ice Box including e-rickshaws for fish vending	No	3.00	0	0	0	0	**0**	0	0	0	0	**0**	0	1	0	1	**2**
6.8	Live fish vending Centres	(No)	20.00	1	0	0	0	**1**	1	0	0	0	**1**	0	0	0	0	**0**

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Balance Targert Allocation under PMMSY for 2020-21, 2021-22, 2022-23

District Udupi

				2020-21					2021-22					2022-23				
SN	Scheme	Unit	Unit Cost	General	Women	SC	ST	Total Units	General	Women	SC	ST	Total Units	General	Women	SC	ST	Total Units
1.12	Construction of Biofloc ponds for Freshwater areas including inputs of Rs 4 lakhs/Ha	(Ha)	14.00	1	0	0	0	**1**	0	0	0	0	**0**	0	0	0	0	**0**
2.7	Bivalve cultivation (mussels, clams, pearl etc.)	No	0.20	5	20	9	4	**38**	0	0	0	0	**0**	0	0	0	0	**0**
5.4	Establishment of Backyard mini RAS units	No	0.50	0	0	0	0	**0**	1	0	1	0	**2**	0	0	0	0	**0**
6.2	Modernization of Cold storage /Ice Plant	No	50.00	0	0	0	0	**0**	3	0	0	0	**3**	0	0	0	0	**0**
6.3	Refrigerated vehicles	No	25.00	3	0	0	0	**3**	1	0	0	0	**1**	0	1	0	0	**1**
6.4	Insulated vehicles	No	20.00	0	0	0	0	**0**	5	0	0	0	**5**	0	4	0	0	**4**
6.5	Motor cycle with Ice Box	No	0.75	2	0	0	0	**2**	0	0	0	0	**0**	0	3	0	0	**3**
6.6	Cycle with Ice Boxes	No	0.10	2	0	0	1	**3**	0	0	0	0	**0**	0	0	0	0	**0**
6.7	Three wheeler with Ice Box including e-rickshaws for fish vending	No	3.00	0	0	0	0	**0**	1	0	1	0	**2**	0	3	0	0	**3**
8.1	Support for acquisition of Deep sea fishing vessels for traditional fishermen	No.	1.20	0	0	0	0	**0**	0	0	0	0	**0**	15	4	0	0	**19**
11.1	Support for providing safety kits for fishermen of Traditional and motorized fishing vessels (other than Communication and/or Tracking Device mentioned at 10.1	No	1.00	110	100	20	18	**248**	53	0	0	0	**53**	0	0	0	0	**0**
11.2	Providing boats (replacement) and nets for traditional fishermen	No	5.00	0	0	7	6	**13**	13	0	0	0	**13**	0	0	0	0	**0**

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Balance Targert Allocation under PMMSY for 2020-21, 2021-22, 2022-23

District UttaraKannada

				2020-21					2021-22					2022-23				
SN	Scheme	Unit	Unit Cost	General	Women	SC	ST	Total Units	General	Women	SC	ST	Total Units	General	Women	SC	ST	Total Units
1.4	Construction of New Grow-out ponds	(Ha)	7.00	0	0	0	0	**0**	0	0	1	0	**1**	1	1	1	0	**3**
1.5	Inputs for fresh water Aquaculture including Composite fish culture, Scamp, Pangasius, Tilapia etc	(Ha)	4.00	0	0	0	0	**0**	0	0	1	0	**1**	1	1	1	0	**3**
2.7	Bivalve cultivation (mussels, clams, pearl etc.)	No	0.20	0	20	5	4	**29**	0	0	0	0	**0**	0	0	0	0	**0**
5.4	Establishment of Backyard mini RAS units	No	0.50	0	0	0	0	**0**	1	1	0	0	**2**	0	0	0	0	**0**
5.5	Installation of Cages in Reservoirs	No	3.00	0	0	0	0	**0**	10	0	0	0	**10**	0	0	0	0	**0**
6.2	Modernization of Cold storage /Ice Plant	No	50.00	0	0	0	1	**1**	1	0	0	0	**1**	0	1	0	0	**1**
6.4	Insulated vehicles	No	20.00	0	0	0	0	**0**	0	0	0	0	**0**	4	3	0	0	**7**
6.5	Motor cycle with Ice Box	No	0.75	0	0	0	0	**0**	2	0	0	0	**2**	0	4	2	2	**8**
6.7	Three wheeler with Ice Box including e-rickshaws for fish vending	No	3.00	0	0	0	0	**0**	0	0	1	0	**1**	1	3	0	0	**4**
8.1	Support for acquisition of Deep sea fishing vessels for traditional fishermen	No.	1.20	0	0	0	0	**0**	0	0	0	0	**0**	2	1	0	0	**3**
11.1	Support for providing safety kits for fishermen of Traditional and motorized fishing vessels (other than Communication and/or Tracking Device mentioned at 10.1	No	1.00	90	56	20	20	**186**	0	0	6	0	**6**	0	0	0	0	**0**
11.2	Providing boats (replacement) and nets for traditional fishermen	No	5.00	7	0	0	0	**7**	3	0	0	0	**3**	0	0	0	0	**0**
6.1b	Plant/storage of minimum 20 tonne capacity	No	80.00	0	0	0	0	**0**	1	0	0	0	**1**	0	0	0	0	**0**
6.1c	Plant/storage of minimum 30 tonne capacity	No	120.00	0	0	0	0	**0**	1	0	0	0	**1**	0	0	0	0	**0**
6.1d	Plant/storage of minimum 50 tonne capacity	No	150.00	0	0	0	0	**0**	0	0	0	0	**0**	0	1	0	0	**1**

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Balance Targert Allocation under PMMSY for 2020-21, 2021-22, 2022-23																		
	District	Vijayapura																
				2020-21					2021-22					2022-23				
SN	Scheme	Unit	Unit Cost	General	Women	SC	ST	Total Units	General	Women	SC	ST	Total Units	General	Women	SC	ST	Total Units
1.11	Construction of Biofloc ponds for Brackish water/saline/Alkaline areas including inputs of Rs 8 lakhs/Ha	No	18.00	2	0	1	1	**4**	0	0	0	0	**0**	0	0	0	0	**0**
1.12	Construction of Biofloc ponds for Freshwater areas including inputs of Rs 4 lakhs/Ha	(Ha)	14.00	1	0	0	0	**1**	0	0	0	0	**0**	0	0	0	0	**0**
1.4	Construction of New Grow-out ponds	(Ha)	7.00	0	0	3	0	**3**	0	0	0	0	**0**	5	3	1	1	**10**
1.5	Inputs for fresh water Aquaculture including Composite fish culture, Scamp, Pangasius, Tilapia etc	(Ha)	4.00	0	0	3	0	**3**	0	0	0	0	**0**	5	3	1	1	**10**
5.2	Establishment of Medium RAS (with 6 tank of minimum 30m3/tank capacity 10ton/crop)/Biofloc culture system(25 tanks of 4m dia and 1.m high)	No	25.00	0	0	0	0	**0**	1	0	0	0	**1**	0	0	0	1	**1**
5.3	Establishment of small RAS (with 1 tank of 100m3 capacity/Biofloc (7 tanks of 4m dia and 1.5 high) culture system	No	7.50	0	0	0	0	**0**	2	0	0	1	**3**	0	0	0	0	**0**
6.5	Motor cycle with Ice Box	No	0.75	0	0	0	0	**0**	0	0	0	0	**0**	0	1	0	2	**3**
6.6	Cycle with Ice Boxes	No	0.10	3	0	0	0	**3**	0	0	0	0	**0**	0	0	0	0	**0**
7.2	Construction of fish kiosks including kiosks of aquarium/ornamental fish	No	10.00	1	0	0	0	**1**	0	0	0	0	**0**	0	0	0	0	**0**

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Balance Targert Allocation under PMMSY for 2020-21, 2021-22, 2022-23

	District	Yadagiri																
				2020-21					2021-22					2022-23				
SN	Scheme	Unit	Unit Cost	General	Women	SC	ST	Total Units	General	Women	SC	ST	Total Units	General	Women	SC	ST	Total Units
1.13	Stocking of Fingerlings in Reservoirs @1000FL/ha Rs 3.0/FL (Rs in lakh/lakh fingerling)	No	3.00	2.45	0	0	0	**2.45**	0	0	0	0	**0**	0	0	0	0	**0**
1.4	Construction of New Grow-out ponds	(Ha)	7.00	0	0	0	0	**0**	0	0	13	0	**13**	15	6	2	4	**27**
1.5	Inputs for fresh water Aquaculture including Composite fish culture, Scamp, Pangasius, Tilapia etc	(Ha)	4.00	0	0	0	0	**0**	0	0	13	0	**13**	15	6	2	4	**27**
5.4	Establishment of Backyard mini RAS units	No	0.50	0	0	0	0	**0**	1	1	0	0	**2**	0	0	0	0	**0**
6.1d	Plant/storage of minimum 50 tonne capacity	No	150.00	0	0	0	0	**0**	0	0	0	0	**0**	0	1	0	0	**1**

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